APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£41,993.09	£0	£0	£0	£41,993.09
5	Berridge	£6,860.83	£0	£0	£0	£6,860.83

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Gawthorne Street	Contribution towards the consultation exercise relating to the park area and future proposals	To determine resident interest in upgrading the park area to this site.	Chanel Richards/Leanne Hoban	£235.00	Approval